

Annual Report

New York Sea Grant

State, Federal, and Other* Funds Allocated in Calendar Year 2003
for use in 2003 and beyond

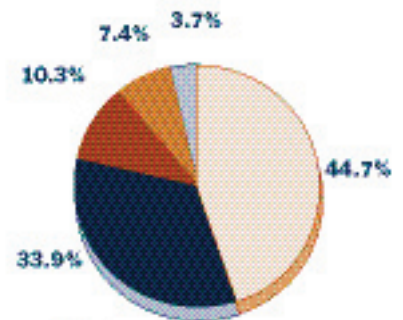
Program Administration	
From NSGO (para) and New York State (para and/or member funds)	\$424,054
From NSGO initiatives and national investments	\$0
From other sponsors	\$27,326
Total Program Administration	\$451,420
Communications	
From NSGO (para) and New York State (para and/or member funds)	\$296,244
From NSGO initiatives and national investments	\$6,986
From other sponsors	\$19,311
Total Communications	\$322,541
Extension (Includes one Sea Grant Scholar)	
From NSGO (para) and New York State (para and/or member funds)	\$901,911
From NSGO initiatives and national investments	\$243,675
From other sponsors	\$834,527
Total Extension	\$1,960,113
Research and Scholars	
From NSGO (para) and New York State (para and/or member funds)	\$1,086,792
From NSGO initiatives and national investments	\$401,166
From other sponsors	\$0
Percent of above research funds allocated to Scholars	18.50%
Total Research and Scholars	\$1,487,958
Additional Activities	
From NSGO (para) and New York State (para and/or member funds)	\$22,451
- Fellowships	\$44,822
- Other conferences/workshops/special projects	\$0
From NSGO initiatives and national investments	\$31,667
- Fellowships	\$0
- Other conferences/workshops/special projects	\$38,000
From other sponsors	\$26,455
- Fellowships	\$162,895
- Other conferences/workshops/special projects	\$0
Total Additional Activities	\$162,895
Total Funds Allocated	\$4,384,927
Unallocated and Pending Committed** Funds Carried into 2004	\$927,482
Additional Non-Federal Cost-Sharing or In-Kind Support (not already included as direct support in table above)	\$1,582,710

Other includes funds provided by Cornell, SUNY, local and private sources

**includes funds committed to continuation of specific projects/activities, and projects slated to begin in 2004

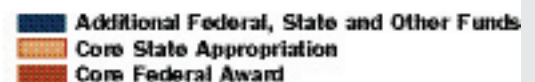
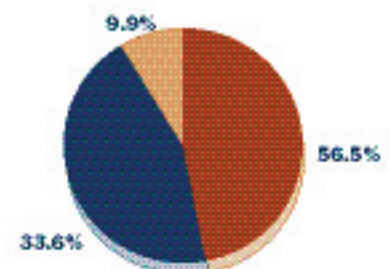
Distribution of Funding Among Program Elements

2003



Funding Sources

(2003)



Note: *Other* includes additional federal, state, Cornell, SUNY, local and private funds received by NYSG program.

