New York Sea Grant
State, Federal, and Other* Funds Allocated in Calendar Year 2003
for use in 2003 and beyond

Program Administration
- From NSGO (core) and New York State (core and/or member item) $424,094
- From NSGO initiatives and national investments $8,204
- From other sponsors $27,326
- Total Program Administration $459,624

Communications
- From NSGO (core) and New York State (core and/or member item) $296,244
- From NSGO initiatives and national investments $6,986
- From other sponsors $19,311
- Total Communications $322,541

Extension (Includes one Sea Grant Scholar)
- From NSGO (core) and New York State (core and/or member item) $901,913
- From NSGO initiatives and national investments $243,676
- From other sponsors $314,527
- Total Extension $1,460,116

Research and Scholars
- From NSGO (core) and New York State (core and/or member item) $1,086,782
- From NSGO initiatives and national investments $401,686
- From other sponsors $0
- Percent of above research funds allocated to Scholars 18.50%
- Total Research and Scholars $1,487,568

Additional Activities
- From NSGO (core) and New York State (core and/or member item) $222,451
  - Fellowships $44,822
  - Other conferences/workshops/special projects $177,681
- From NSGO initiatives and national investments
  - Fellowships $31,667
  - Other conferences/workshops/special projects $0
- From other sponsors $33,009
- Total Additional Activities $289,132

Total Funds Allocated $4,284,927
Unallocated and Pending Committed** Funds Carried into 2004 $927,482
Additional Non-Federal Cost-Sharing or In-Kind Support (not already included as direct support in table above) $1,582,710

*Other* includes funds provided by Cornell, SUNY, local and private sources
**Inclusive funds committed to continuation of specific projects/activities, and projects slated to begin in 2004

Distribution of Funding Among Program Elements 2003

- Research (Includes Scholars) 44.7%
- Extension 33.6%
- Program Administration 9.9%
- Communications 7.4%
- Additional Activities 3.7%

Funding Sources (2003)
- Additional Federal, State and Other Funds 56.5%
- Core State Appropriation 33.6%
- Core Federal Award 9.9%

Note: *Other* includes additional federal, state, Cornell, SUNY, local and private funds received by NYSG program.