**NEW YORK SEA GRANT**  
State, Federal, and Other* Funds Allocated in Calendar Year 2006 for use in 2006 and beyond

### Program Administration
- From NSGO (core) and New York State (core and/or member items) $756,038
- From NSGO initiatives and national investments $0
- From other sponsors $82,982
- **Total Program Administration** $839,020

### Communications
- From NSGO (core) and New York State (core and/or member items) $306,159
- From NSGO initiatives and national investments $0
- From other sponsors $21,034
- **Total Communications** $327,193

### Extension
- From NSGO (core) and New York State (core and/or member items) $837,788
- From NSGO initiatives and national investments $65,115
- From other sponsors $1,029,601
- **Total Extension** $1,932,504

### Research and Graduate Student Scholars
- From NSGO (core) and New York State (core and/or member items) $1,089,760
- From NSGO initiatives and national investments $57,100
- From other sponsors $0
- Percent of above research funds allocated to Scholars 28.20%
- **Total Research and Scholars** $1,146,860

### Additional Activities
- From NSGO (core) and New York State (core and/or member items)
  - Fellowships $16,800
  - Other Conferences/Workshops/Special Projects $67,324
- From NSGO initiatives and national investments
  - Fellowships $114,667
  - Other Conferences/Workshops/Special Projects $644
- From other sponsors
  - Fellowships $50,459
  - Other Conferences/Workshops/Special Projects $0
- **Total Additional Activities** $249,894

**Total Funds Allocated** $4,495,471

**Unallocated and Pending Committed** ** Funds Carried into 2007** $279,472

**Additional Non-Federal Cost/Sharing or In-Kind Support (not already included as direct support in table above)** $1,358,213

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**NEW YORK SEA GRANT FUNDING** *(Since Inception)*

Note: “Other” includes additional federal, state, Cornell, SUNY, local and private funds received by NYSG program

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— Mary Kethman  
Fiscal Officer