New York Sea Grant

State, Federal, and Other* Funds Allocated in Calendar Year 2004
for use in 2004 and beyond

Program Administration
- From NSGO (core) and New York State (core and/or member items) $652,073
- From NSGO initiatives and national investments $0
- From other sponsors $59,872
- Total Program Administration $711,945

Communications
- From NSGO (core) and New York State (core and/or member items) $271,211
- From NSGO initiatives and national investments $0
- From other sponsors $27,504
- Total Communications $298,815

Extension
- From NSGO (core) and New York State (core and/or member items) $952,167
- From NSGO initiatives and national investments $221,293
- From other sponsors $1,138,293
- Total Extension $2,311,753

Research and Scholars
- From NSGO (core) and New York State (core and/or member items) $1,062,036
- From NSGO initiatives and national investments $191,860
- From other sponsors $180,118
- Percent of above research funds allocated to Scholars 19.62%
- Total Research and Scholars $1,434,014

Additional Activities
- From NSGO (core) and New York State (core and/or member items) $1,445,125
- Fellowships $14,451
- Other Conferences/Workshops/Special Projects $39,999
- From NSGO initiatives and national investments $139,354
- Fellowships $1,165
- Other Conferences/Workshops/Special Projects $63,511
- From other sponsors $0
- Total Additional Activities $258,450

Total Funds Allocated $5,014,977

Unallocated and Pending Committed** Funds Carried Intro 2005 $650,717

Additional Non-Federal Cost-Sharing or In-Kind Support (not already included as direct support in table above) $1,377,507

*Other* includes funds provided by Cornell, SUNY, local and private sources
**Includes funds committed to continuation of specific projects/activities, and projects slated to begin in 2005

New York Sea Grant Funding
(Since Inception)

Funding Sources
(2004)

- Additional Federal, State, and Other Funds: 9.5%
- Core Federal Award: 39.8%
- Core State Appropriation: 50.7%

Note: *Other* includes additional federal, state, Cornell, SUNY, local and private funds received by NYSG program.